

Análisis de Partidas por Clasificación Administrativa  
SISTEMA PRESUPUESTARIO 2016  
(PESOS)  
CIERRE MENSUAL DE DICIEMBRE

21111322 Procuraduría Ambiental en el Estado de Chiapas

sábado, 31 de diciembre de 2016

UR	FI	FSF	SSFPS	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
<b>Gran Total</b>																	<b>4,299,802.39</b>	<b>-203,681.53</b>	<b>4,096,120.86</b>	<b>4,096,120.86</b>	<b>0.00</b>	<b>4,096,120.86</b>	<b>2,370,045.02</b>	<b>2,370,045.02</b>	<b>2,364,709.02</b>	<b>2,364,709.02</b>	<b>1,731,411.84</b>	<b>1,731,411.84</b>	<b>1,726,075.84</b>	<b>1,726,075.84</b>	<b>1,726,075.84</b>	<b>1,726,075.84</b>	<b>1,726,075.84</b>
<b>Total</b>																	<b>4,299,802.39</b>	<b>-203,681.53</b>	<b>4,096,120.86</b>	<b>4,096,120.86</b>	<b>0.00</b>	<b>4,096,120.86</b>	<b>2,370,045.02</b>	<b>2,370,045.02</b>	<b>2,364,709.02</b>	<b>2,364,709.02</b>	<b>1,731,411.84</b>	<b>1,731,411.84</b>	<b>1,726,075.84</b>	<b>1,726,075.84</b>	<b>1,726,075.84</b>	<b>1,726,075.84</b>	<b>1,726,075.84</b>
01	Delegación Administrativa																4,299,802.39	-203,681.53	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2	Desarrollo Social																4,299,802.39	-203,681.53	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1	Protección ambiental																4,299,802.39	-203,681.53	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1 6	Otros de protección ambiental																4,299,802.39	-203,681.53	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1 6 1	Otros de protección ambiental																4,299,802.39	-203,681.53	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1 6 1 S	Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico.																4,299,802.39	-203,681.53	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1 6 1 S 141	Programa de medio ambiente																4,299,802.39	-203,681.53	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1 6 1 S 141 01	Asignación Normal																4,299,802.39	-203,681.53	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1 6 1 S 141 01 C08	Conservación de la biodiversidad en ecosistemas saludables																4,299,802.39	-203,681.53	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1 6 1 S 141 01 C08 A001	Programa de Inspección, Vigilancia y evaluación para el cumplimiento a la protección de medio ambiente, los recursos naturales y forestales																4,106,435.87	-10,315.01	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1 6 1 S 141 01 C08 A001 000	Cobertura Estatal																4,106,435.87	-10,315.01	4,096,120.86	4,096,120.86	0.00	4,096,120.86	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,731,411.84	1,726,075.84	1,726,075.84			
01 2 1 6 1 S 141 01 C08 A001 000 1000	Servicios Personales.																3,010,692.24	0.00	3,010,692.24	3,010,692.24	0.00	3,010,692.24	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	735,772.92	735,772.92	735,772.92	735,772.92			
01 2 1 6 1 S 141 01 C08 A001 000 1100	Remuneraciones al Personal de Carácter Permanente.																1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14	105,359.14	105,359.14			
01 2 1 6 1 S 141 01 C08 A001 000 113	Sueldos Base al Personal Permanente.																1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14	105,359.14	105,359.14			
01 2 1 6 1 S 141 01 C08 A001 000 11304	Sueldos al Personal de Confianza.																1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14	105,359.14	105,359.14			
01 2 1 6 1 S 141 01 C08 A001 000 1300	Remuneraciones Adicionales y Especiales.																1,274,286.34	0.00	1,274,286.34	1,274,286.34	0.00	1,274,286.34	874,523.32	874,523.32	874,523.32	874,523.32	399,763.02	399,763.02	399,763.02	399,763.02			
01 2 1 6 1 S 141 01 C08 A001 000 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.																31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62	6,220.62	6,220.62			
01 2 1 6 1 S 141 01 C08 A001 000 13201	Primas de Vacaciones y Dominical.																31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62	6,220.62	6,220.62			
01 2 1 6 1 S 141 01 C08 A001 000 134	Compensaciones.																1,242,791.61	0.00	1,242,791.61	1,242,791.61	0.00	1,242,791.61	849,249.21	849,249.21	849,249.21	849,249.21	393,542.40	393,542.40	393,542.40	393,542.40			
01 2 1 6 1 S 141 01 C08 A001 000 13420	Compensaciones por Servicios Especiales.																561,904.56	0.00	561,904.56	561,904.56	0.00	561,904.56	386,308.71	386,308.71	386,308.71	386,308.71	175,595.85	175,595.85	175,595.85	175,595.85			
01 2 1 6 1 S 141 01 C08 A001 000 13434	Compensación Complementaria por Servicios Especiales.																680,887.05	0.00	680,887.05	680,887.05	0.00	680,887.05	462,940.50	462,940.50	462,940.50	462,940.50	217,946.55	217,946.55	217,946.55	217,946.55			
01 2 1 6 1 S 141 01 C08 A001 000 1900	Seguridad Social.																100,215.26	0.00	100,215.26	100,215.26	0.00	100,215.26	73,204.79	73,204.79	73,204.79	73,204.79	27,010.47	27,010.47	27,010.47	27,010.47			
01 2 1 6 1 S 141 01 C08 A001 000 141	Aportaciones de Seguridad Social.																100,215.26	0.00	100,215.26	100,215.26	0.00	100,215.26	73,204.79	73,204.79	73,204.79	73,204.79	27,010.47	27,010.47	27,010.47	27,010.47			
01 2 1 6 1 S 141 01 C08 A001 000 19103	Aportaciones al IMSS.																100,215.26	0.00	100,215.26	100,215.26	0.00	100,215.26	73,204.79	73,204.79	73,204.79	73,204.79	27,010.47	27,010.47	27,010.47	27,010.47			
01 2 1 6 1 S 141 01 C08 A001 000 1500	Otras Prestaciones Sociales y Económicas.																168,300.29	0.00	168,300.29	168,300.29	0.00	168,300.29	157,760.00	157,760.00	157,760.00	157,760.00	10,540.29	10,540.29	10,540.29	10,540.29			
01 2 1 6 1 S 141 01 C08 A001 000 159	Otras Prestaciones Sociales y Económicas.																168,300.29	0.00	168,300.29	168,300.29	0.00	168,300.29	157,760.00	157,760.00	157,760.00	157,760.00	10,540.29	10,540.29	10,540.29	10,540.29			
01 2 1 6 1 S 141 01 C08 A001 000 15906	Previsión Social Múltiple.																168,300.29	0.00	168,300.29	168,300.29	0.00	168,300.29	157,760.00	157,760.00	157,760.00	157,760.00	10,540.29	10,540.29	10,540.29	10,540.29			
01 2 1 6 1 S 141 01 C08 A001 000 1700	Pago de Estímulos a Servidores Públicos.																203,600.00	0.00	203,600.00	203,600.00	0.00	203,600.00	10,500.00	10,500.00	10,500.00	10,500.00	153,100.00	153,100.00	153,100.00	153,100.00			
01 2 1 6 1 S 141 01 C08 A001 000 171	Estímulos.																203,600.00	0.00	203,600.00	203,600.00	0.00	203,600.00	10,500.00	10,500.00	10,500.00	10,500.00	153,100.00	153,100.00	153,100.00	153,100.00			
01 2 1 6 1 S 141 01 C08 A001 000 17102	Estímulos al Personal.																52,200.00	0.00	52,200.00	52,200.00	0.00	52,200.00	0.00	0.00	0.00	0.00	52,200.00	52,200.00	52,200.00	52,200.00			
01 2 1 6 1 S 141 01 C08 A001 000 17103	Incentivo al Personal.																151,400.00	0.00	151,400.00	151,400.00	0.00	151,400.00	10,500.00	10,500.00	10,500.00	10,500.00	140,900.00	140,900.00	140,900.00	140,900.00			
01 2 1 6 1 S 141 01 C08 A001 000 2000	Materiales y Suministros.																452,503.00	565,954.87	998,457.87	998,457.87	0.00	998,457.87	95,125.70	95,125.70	89,789.70	89,789.70	486,668.17	486,668.17	486,668.17	486,668.17			
01 2 1 6 1 S 141 01 C08 A001 000 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.																153,000.00	513,529.43	666,529.43	666,529.43	0.00	666,529.43	61,636.74	61,636.74	56,300.74	56,300.74	616,892.69	616,892.69	616,892.69	616,892.69			
01 2 1 6 1 S 141 01 C08 A001 000 211	Materiales, Útiles y Equipos Menores de Oficina.																42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,536.88	17,536.88	212,643.69	212,643.69	212,643.69	212,643.69			
01 2 1 6 1 S 141 01 C08 A001 000 21101	Materiales y Útiles de Oficina.																42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,536.88	17,536.88	212,643.69	212,643.69	212,643.69	212,643.69			
01 2 1 6 1 S 141 01 C08 A001 000 212	Materiales y Útiles de Impresión y Reproducción.																38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09	187,988.09	187,988.09			
01 2 1 6 1 S 141 01 C08 A001 000 21201	Materiales y Útiles de Impresión y Reproducción.																38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09	187,988.09	187,988.09			

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**SECRETARÍA DE HACIENDA**  
 Por Capítulos, Concepto, Partida Genérica y Partida Específica por Clasificación Administrativa  
**SISTEMA PRESUPUESTARIO 2016**  
 (PESOS)  
**CIERRE MENSUAL DE DICIEMBRE**

21111332 Procuraduría Ambiental en el Estado de Chiapas

CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>		<b>4,299,802.39</b>	<b>-203,681.53</b>	<b>4,096,120.86</b>	<b>4,096,120.86</b>	<b>0.00</b>	<b>4,096,120.86</b>	<b>2,370,045.02</b>	<b>2,370,045.02</b>	<b>2,364,709.02</b>	<b>2,364,709.02</b>	<b>1,731,411.84</b>	<b>1,726,075.84</b>
<b>INSTITUCIONALES</b>													
1000	1000	3,610,692.24	0.00	3,610,692.24	3,610,692.24	0.00	3,610,692.24	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,726,075.84
	1100	3,610,692.24	0.00	3,610,692.24	3,610,692.24	0.00	3,610,692.24	2,370,045.02	2,370,045.02	2,364,709.02	2,364,709.02	1,731,411.84	1,726,075.84
	113	1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14
	11304	1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14
	1300	1,274,286.34	0.00	1,274,286.34	1,274,286.34	0.00	1,274,286.34	874,523.32	874,523.32	874,523.32	874,523.32	399,763.02	399,763.02
	132	31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62
	13201	31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62
	134	1,242,791.61	0.00	1,242,791.61	1,242,791.61	0.00	1,242,791.61	849,249.21	849,249.21	849,249.21	849,249.21	393,542.40	393,542.40
	13420	561,904.56	0.00	561,904.56	561,904.56	0.00	561,904.56	386,308.71	386,308.71	386,308.71	386,308.71	175,595.65	175,595.65
	13434	680,887.05	0.00	680,887.05	680,887.05	0.00	680,887.05	462,940.50	462,940.50	462,940.50	462,940.50	217,946.55	217,946.55
	1400	100,215.26	0.00	100,215.26	100,215.26	0.00	100,215.26	73,204.79	73,204.79	73,204.79	73,204.79	27,010.47	27,010.47
	141	100,215.26	0.00	100,215.26	100,215.26	0.00	100,215.26	73,204.79	73,204.79	73,204.79	73,204.79	27,010.47	27,010.47
	14103	100,215.26	0.00	100,215.26	100,215.26	0.00	100,215.26	73,204.79	73,204.79	73,204.79	73,204.79	27,010.47	27,010.47
	1500	168,300.29	0.00	168,300.29	168,300.29	0.00	168,300.29	157,760.00	157,760.00	157,760.00	157,760.00	10,540.29	10,540.29
	159	168,300.29	0.00	168,300.29	168,300.29	0.00	168,300.29	157,760.00	157,760.00	157,760.00	157,760.00	10,540.29	10,540.29
	15906	168,300.29	0.00	168,300.29	168,300.29	0.00	168,300.29	157,760.00	157,760.00	157,760.00	157,760.00	10,540.29	10,540.29
	1700	203,600.00	0.00	203,600.00	203,600.00	0.00	203,600.00	10,500.00	10,500.00	10,500.00	10,500.00	193,100.00	193,100.00
	171	203,600.00	0.00	203,600.00	203,600.00	0.00	203,600.00	10,500.00	10,500.00	10,500.00	10,500.00	193,100.00	193,100.00
	17102	52,200.00	0.00	52,200.00	52,200.00	0.00	52,200.00	0.00	0.00	0.00	0.00	52,200.00	52,200.00
	17103	151,400.00	0.00	151,400.00	151,400.00	0.00	151,400.00	10,500.00	10,500.00	10,500.00	10,500.00	140,900.00	140,900.00
2000	2000	452,503.00	505,554.87	958,057.87	958,057.87	0.00	958,057.87	95,125.70	95,125.70	89,789.70	89,789.70	668,666.17	663,332.17
	2100	153,000.00	513,529.43	666,529.43	666,529.43	0.00	666,529.43	61,636.74	61,636.74	56,300.74	56,300.74	610,236.69	604,892.69
	211	42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,536.88	17,536.88	212,643.69	207,307.69
	21101	42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,536.88	17,536.88	212,643.69	207,307.69
	212	38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09
	21201	38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09
	214	42,500.00	111,303.23	153,803.23	153,803.23	0.00	153,803.23	11,813.46	11,813.46	11,813.46	11,813.46	141,989.77	141,989.77
	21401	42,500.00	111,303.23	153,803.23	153,803.23	0.00	153,803.23	11,813.46	11,813.46	11,813.46	11,813.46	141,989.77	141,989.77
	216	29,750.00	49,920.10	79,670.10	79,670.10	0.00	79,670.10	12,062.96	12,062.96	12,062.96	12,062.96	67,607.14	67,607.14
	21601	29,750.00	49,920.10	79,670.10	79,670.10	0.00	79,670.10	12,062.96	12,062.96	12,062.96	12,062.96	67,607.14	67,607.14
2200	2200	33,348.80	57,171.46	90,520.06	90,520.06	0.00	90,520.06	9,942.71	9,942.71	9,942.71	9,942.71	80,577.35	80,577.35
	221	24,178.72	61,779.79	85,958.51	85,958.51	0.00	85,958.51	8,515.56	8,515.56	8,515.56	8,515.56	78,442.95	78,442.95
	22111	24,178.72	61,779.79	85,958.51	85,958.51	0.00	85,958.51	8,515.56	8,515.56	8,515.56	8,515.56	78,442.95	78,442.95
	223	9,169.88	-5,606.33	3,563.55	3,563.55	0.00	3,563.55	1,427.15	1,427.15	1,427.15	1,427.15	2,134.40	2,134.40
	22301	9,169.88	-5,606.33	3,563.55	3,563.55	0.00	3,563.55	1,427.15	1,427.15	1,427.15	1,427.15	2,134.40	2,134.40

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2016  
(PESOS)

CIERRE MENSUAL DE DICIEMBRE

2111322 Procuraduría Ambiental en el Estado de Chiapas

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
<b>Gran Total</b>		<b>4,299,802.39</b>	<b>-203,681.53</b>	<b>4,096,120.86</b>	<b>4,096,120.86</b>	<b>0.00</b>	<b>4,096,120.86</b>	<b>2,370,045.02</b>	<b>2,370,045.02</b>	<b>2,364,709.02</b>	<b>2,364,709.02</b>	<b>1,731,411.84</b>	<b>1,726,075.84</b>
<b>Total Institucional</b>		<b>4,299,802.39</b>	<b>-203,681.53</b>	<b>4,096,120.86</b>	<b>4,096,120.86</b>	<b>0.00</b>	<b>4,096,120.86</b>	<b>2,370,045.02</b>	<b>2,370,045.02</b>	<b>2,364,709.02</b>	<b>2,364,709.02</b>	<b>1,731,411.84</b>	<b>1,726,075.84</b>
<b>Total Inversión</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Institucional Inversión</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1 Gasto Corriente</b>		<b>4,299,802.39</b>	<b>-203,681.53</b>	<b>4,096,120.86</b>	<b>4,096,120.86</b>	<b>0.00</b>	<b>4,096,120.86</b>	<b>2,370,045.02</b>	<b>2,370,045.02</b>	<b>2,364,709.02</b>	<b>2,364,709.02</b>	<b>1,731,411.84</b>	<b>1,726,075.84</b>
<b>1000 Servicios Personales.</b>		<b>3,010,692.24</b>	<b>0.00</b>	<b>3,010,692.24</b>	<b>3,010,692.24</b>	<b>0.00</b>	<b>3,010,692.24</b>	<b>2,274,919.32</b>	<b>2,274,919.32</b>	<b>2,274,919.32</b>	<b>2,274,919.32</b>	<b>735,772.92</b>	<b>735,772.92</b>
1100 Remuneraciones al Personal de Carácter Permanente.		1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14
113 Sueldos Base al Personal Permanente.		1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14
11304 Sueldo al Personal de Confianza.		1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14
1300 Remuneraciones Adicionales y Especiales.		1,274,286.34	0.00	1,274,286.34	1,274,286.34	0.00	1,274,286.34	874,523.32	874,523.32	874,523.32	874,523.32	399,763.02	399,763.02
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.		31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62
13201 Primas de Vacaciones y Dominical.		31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62
134 Compensaciones.		1,242,791.61	0.00	1,242,791.61	1,242,791.61	0.00	1,242,791.61	849,249.21	849,249.21	849,249.21	849,249.21	393,542.40	393,542.40
13420 Compensaciones por Servicios Especiales.		561,904.56	0.00	561,904.56	561,904.56	0.00	561,904.56	386,308.71	386,308.71	386,308.71	386,308.71	175,595.85	175,595.85
13434 Compensación Complementaria por Servicios Especiales.		680,887.05	0.00	680,887.05	680,887.05	0.00	680,887.05	462,940.50	462,940.50	462,940.50	462,940.50	217,946.55	217,946.55
1400 Seguridad Social.		100,215.26	0.00	100,215.26	100,215.26	0.00	100,215.26	73,204.79	73,204.79	73,204.79	73,204.79	27,010.47	27,010.47
141 Aportaciones de Seguridad Social.		100,215.26	0.00	100,215.26	100,215.26	0.00	100,215.26	73,204.79	73,204.79	73,204.79	73,204.79	27,010.47	27,010.47
14103 Aportaciones al IMSS.		100,215.26	0.00	100,215.26	100,215.26	0.00	100,215.26	73,204.79	73,204.79	73,204.79	73,204.79	27,010.47	27,010.47
1500 Otras Prestaciones Sociales y Económicas.		168,300.29	0.00	168,300.29	168,300.29	0.00	168,300.29	157,760.00	157,760.00	157,760.00	157,760.00	10,540.29	10,540.29
159 Otras Prestaciones Sociales y Económicas.		168,300.29	0.00	168,300.29	168,300.29	0.00	168,300.29	157,760.00	157,760.00	157,760.00	157,760.00	10,540.29	10,540.29
15905 Previsión Social Múltiple.		168,300.29	0.00	168,300.29	168,300.29	0.00	168,300.29	157,760.00	157,760.00	157,760.00	157,760.00	10,540.29	10,540.29
1700 Pago de Estímulos a Servidores Públicos.		203,600.00	0.00	203,600.00	203,600.00	0.00	203,600.00	10,500.00	10,500.00	10,500.00	10,500.00	193,100.00	193,100.00
171 Estímulos.		203,600.00	0.00	203,600.00	203,600.00	0.00	203,600.00	10,500.00	10,500.00	10,500.00	10,500.00	193,100.00	193,100.00
17102 Estímulos al Personal.		52,200.00	0.00	52,200.00	52,200.00	0.00	52,200.00	0.00	0.00	0.00	0.00	52,200.00	52,200.00
17103 Incentivo al Personal.		151,400.00	0.00	151,400.00	151,400.00	0.00	151,400.00	10,500.00	10,500.00	10,500.00	10,500.00	140,900.00	140,900.00
2000 Materiales y Suministros.		452,503.00	505,954.87	958,457.87	958,457.87	0.00	958,457.87	95,125.70	95,125.70	89,789.70	89,789.70	688,668.17	683,332.17
2100 Materiales de Administración, Emisión de Documentos y Artículos Oficiales.		153,000.00	513,529.43	666,529.43	666,529.43	0.00	666,529.43	61,636.74	61,636.74	56,300.74	56,300.74	616,228.69	604,892.69
211 Materiales, Útiles y Equipos Menores de Oficina.		42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,538.88	17,538.88	207,307.69	207,307.69
21101 Materiales y Útiles de Oficina.		42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,538.88	17,538.88	207,307.69	207,307.69
212 Materiales y Útiles de Impresión y Reproducción.		38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09
21201 Materiales y Útiles de Impresión y Reproducción.		38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09
214 Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.		42,500.00	111,303.23	153,803.23	153,803.23	0.00	153,803.23	11,813.46	11,813.46	11,813.46	11,813.46	141,989.77	141,989.77
21401 Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.		42,500.00	111,303.23	153,803.23	153,803.23	0.00	153,803.23	11,813.46	11,813.46	11,813.46	11,813.46	141,989.77	141,989.77



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

Recursos Fiscales - Ingresos estatales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2016

(PESOS)

CIERRE MENSUAL DE DICIEMBRE



EP-1A01

2111322 Procuraduría Ambiental en el Estado de Chiapas

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sábado, 31 de diciembre de 2016

UR	FI	FUN	SF	SS	FP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado	
<b>Gran Total</b>															1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
<b>Total</b>															1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>															1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
TOTAL GLOBAL FUNCIÓN 1 Protección ambiental															1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio															1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
<b>INSTITUCIONALES</b>																											
01														Delegación Administrativa	1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2														Desarrollo Social	1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1														Protección ambiental	1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1 6														Otros de protección ambiental	1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1 6 1														Otros de protección ambiental	1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1 6 1 5														Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico.	1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1 6 1 5 141														Programa de medio ambiente	1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1 6 1 5 141 01														Asignación Normal	1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1 6 1 5 141 01 C08														Conservación de la biodiversidad en ecosistemas saludables	1,173,325.04	-207,675.17	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1 6 1 5 141 01 C08 A001														Programa de Inspección, Vigilancia y evaluación para el cumplimiento a la protección del medio ambiente, los recursos naturales y forestales	979,958.52	-14,308.65	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1 6 1 5 141 01 C08 A001 000														Cobertura Estatal	979,958.52	-14,308.65	965,649.87	965,649.87	0.00	965,649.87	95,125.70	95,125.70	89,789.70	89,789.70	875,860.17	870,524.17	
01 2 1 6 1 5 141 01 C08 A001 000 2000														Materiales y Suministros.	452,503.00	505,954.87	958,457.87	958,457.87	0.00	958,457.87	95,125.70	95,125.70	89,789.70	89,789.70	868,668.17	863,332.17	
01 2 1 6 1 5 141 01 C08 A001 000 2100														Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	153,000.00	513,529.43	666,529.43	666,529.43	0.00	666,529.43	61,636.74	61,636.74	56,300.74	56,300.74	610,228.69	604,892.69	
01 2 1 6 1 5 141 01 C08 A001 000 211														Materiales, Útiles y Equipos Menores de Oficina.	42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,536.88	17,536.88	212,643.69	207,307.69	
01 2 1 6 1 5 141 01 C08 A001 000 21101														Materiales y Útiles de Oficina.	42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,536.88	17,536.88	212,643.69	207,307.69	
01 2 1 6 1 5 141 01 C08 A001 000 21101 1 IA01														Ingresos estatales	42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,536.88	17,536.88	212,643.69	207,307.69	
01 2 1 6 1 5 141 01 C08 A001 000 21101 1 IA01 5														Recursos del Ejercicio	42,500.00	187,680.57	230,180.57	230,180.57	0.00	230,180.57	22,872.88	22,872.88	17,536.88	17,536.88	212,643.69	207,307.69	
01 2 1 6 1 5 141 01 C08 A001 000 212														Materiales y Útiles de Impresión y Reproducción.	38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09	
01 2 1 6 1 5 141 01 C08 A001 000 21201														Materiales y Útiles de Impresión y Reproducción.	38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09	
01 2 1 6 1 5 141 01 C08 A001 000 21201 1 IA01														Ingresos estatales	38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09	
01 2 1 6 1 5 141 01 C08 A001 000 21201 1 IA01 5														Recursos del Ejercicio	38,250.00	164,625.53	202,875.53	202,875.53	0.00	202,875.53	14,887.44	14,887.44	14,887.44	14,887.44	187,988.09	187,988.09	
01 2 1 6 1 5 141 01 C08 A001 000 214														Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	42,500.00	111,303.23	153,803.23	153,803.23	0.00	153,803.23	11,813.46	11,813.46	11,813.46	11,813.46	141,989.77	141,989.77	
01 2 1 6 1 5 141 01 C08 A001 000 21401														Materiales y Útiles Consumibles para el Procesamiento en Ingresos y Bienes Informáticos.	42,500.00	111,303.23	153,803.23	153,803.23	0.00	153,803.23	11,813.46	11,813.46	11,813.46	11,813.46	141,989.77	141,989.77	
01 2 1 6 1 5 141 01 C08 A001 000 21401 1 IA01														Ingresos estatales	42,500.00	111,303.23	153,803.23	153,803.23	0.00	153,803.23	11,813.46	11,813.46	11,813.46	11,813.46	141,989.77	141,989.77	
01 2 1 6 1 5 141 01 C08 A001 000 21401 1 IA01 5														Recursos del Ejercicio	42,500.00	111,303.23	153,803.23	153,803.23	0.00	153,803.23	11,813.46	11,813.46	11,813.46	11,813.46	141,989.77	141,989.77	
01 2 1 6 1 5 141 01 C08 A001 000 216														Materiales de Limpieza.	29,750.00	49,920.10	79,670.10	79,670.10	0.00	79,670.10	12,062.96	12,062.96	12,062.96	12,062.96	67,607.14	67,607.14	
01 2 1 6 1 5 141 01 C08 A001 000 21601														Materiales de Limpieza.	29,750.00	49,920.10	79,670.10	79,670.10	0.00	79,670.10	12,062.96	12,062.96	12,062.96	12,062.96	67,607.14	67,607.14	
01 2 1 6 1 5 141 01 C08 A001 000 21601 1 IA01														Ingresos estatales	29,750.00	49,920.10	79,670.10	79,670.10	0.00	79,670.10	12,062.96	12,062.96	12,062.96	12,062.96	67,607.14	67,607.14	



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2016

(PESOS)

CIERRE MENSUAL DE DICIEMBRE



EP-5811

21111322 Procuraduría Ambiental en el Estado de Chiapas

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sábado, 31 de diciembre de 2016

UR	FI	FUN	SF	SSFP	PP	OA	AI	PT	MP	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado			
<b>Gran Total</b>															3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03
<b>Total</b>															3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>															3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03
TOTAL GLOBAL FUNCIÓN 1 Protección ambiental															3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio															3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03
<b>INSTITUCIONALES</b>																													
01														Delegación Administrativa	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2														Desarrollo Social	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1														Protección ambiental	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1 6														Otros de protección ambiental	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1 6 1														Otros de protección ambiental	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1 6 1 S														Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico.	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1 6 1 S 141														Programa de medio ambiente	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1 6 1 S 141 01														Asignación Normal	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1 6 1 S 141 01 C08														Conservación de la biodiversidad en ecosistemas saludables	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1 6 1 S 141 01 C08 A001														Programa de Inspección, Vigilancia y evaluación para el cumplimiento a la protección del medio ambiente, los recursos naturales y forestales	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1 6 1 S 141 01 C08 A001 000														Cobertura Estatal	3,126,477.35	0.00	3,126,477.35	3,126,477.35	0.00	3,126,477.35	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	851,558.03	851,558.03			
01 2 1 6 1 S 141 01 C08 A001 000 1000														Servicios Personales.	3,010,692.24	0.00	3,010,692.24	3,010,692.24	0.00	3,010,692.24	2,274,919.32	2,274,919.32	2,274,919.32	2,274,919.32	735,772.92	735,772.92			
01 2 1 6 1 S 141 01 C08 A001 000 1100														Remuneraciones al Personal de Carácter Permanente.	1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14			
01 2 1 6 1 S 141 01 C08 A001 000 113														Sueldos Base al Personal Permanente.	1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14			
01 2 1 6 1 S 141 01 C08 A001 000 11304														Sueldo al Personal de Confianza.	1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14			
01 2 1 6 1 S 141 01 C08 A001 000 11304 1 5811														Fondo General de Participaciones	1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14			
01 2 1 6 1 S 141 01 C08 A001 000 11304 1 5811 S														Recursos del Ejercicio	1,264,290.35	0.00	1,264,290.35	1,264,290.35	0.00	1,264,290.35	1,158,931.21	1,158,931.21	1,158,931.21	1,158,931.21	105,359.14	105,359.14			
01 2 1 6 1 S 141 01 C08 A001 000 1300														Remuneraciones Adicionales y Especiales.	1,274,286.34	0.00	1,274,286.34	1,274,286.34	0.00	1,274,286.34	874,523.32	874,523.32	874,523.32	874,523.32	399,763.02	399,763.02			
01 2 1 6 1 S 141 01 C08 A001 000 132														Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62			
01 2 1 6 1 S 141 01 C08 A001 000 13201														Primas de Vacaciones y Dominical.	31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62			
01 2 1 6 1 S 141 01 C08 A001 000 13201 1 5811														Fondo General de Participaciones	31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62			
01 2 1 6 1 S 141 01 C08 A001 000 13201 1 5811 S														Recursos del Ejercicio	31,494.73	0.00	31,494.73	31,494.73	0.00	31,494.73	25,274.11	25,274.11	25,274.11	25,274.11	6,220.62	6,220.62			
01 2 1 6 1 S 141 01 C08 A001 000 13202														Aguinaldo o Gratificación de Fin de Año.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01 2 1 6 1 S 141 01 C08 A001 000 13202 1 5811														Fondo General de Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01 2 1 6 1 S 141 01 C08 A001 000 13202 1 5811 S														Recursos del Ejercicio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
01 2 1 6 1 S 141 01 C08 A001 000 134														Compensaciones.	1,242,791.61	0.00	1,242,791.61	1,242,791.61	0.00	1,242,791.61	849,249.21	849,249.21	849,249.21	849,249.21	393,542.40	393,542.40			
01 2 1 6 1 S 141 01 C08 A001 000 13420														Compensaciones por Servicios Especiales.	561,904.56	0.00	561,904.56	561,904.56	0.00	561,904.56	386,308.71	386,308.71	386,308.71	386,308.71	175,595.85	175,595.85			
01 2 1 6 1 S 141 01 C08 A001 000 13420 1 5811														Fondo General de Participaciones	561,904.56	0.00	561,904.56	561,904.56	0.00	561,904.56	386,308.71	386,308.71	386,308.71	386,308.71	175,595.85	175,595.85			



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS  
SECRETARÍA DE HACIENDA

Financiamientos Internos - Financiamientos y empréstitos (Clasificación Administrativa)  
SISTEMA PRESUPUESTARIO 2016

(PESOS)  
CIERRE 2016



EP-2011

21111322 Procuraduría Ambiental en el Estado de Chiapas

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sábado, 31 de diciembre de 2016

UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	GASTO	TG	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado					
<b>Gran Total</b>																0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64
<b>Total</b>																0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64	
<b>TOTAL FUENTE DE FINANCIAMIENTO</b>																0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64	
TOTAL GLOBAL FUNCIÓN 1 Protección ambiental																0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64	
<b>INSTITUCIONALES</b>																0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64		
01															Delegación Administrativa	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2														Desarrollo Social	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1													Protección ambiental	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6												Otros de protección ambiental	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1											Otros de protección ambiental	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5										Programa Sectorial de Medio Ambiente y Ordenamiento Ecológico.	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141									Programa de medio ambiente	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01								Asignación Normal	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01	C08							Conservación de la biodiversidad en ecosistemas saludables	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01	C08	A001						Programa de Inspección, Vigilancia y evaluación para el cumplimiento a la protección del medio ambiente, los recursos naturales y forestales	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01	C08	A001	000					Cobertura Estatal	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01	C08	A001	000	3000				Servicios Generales.	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01	C08	A001	000	3900				Otros Servicios Generales.	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01	C08	A001	000	398				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01	C08	A001	000	39801				Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01	C08	A001	000	39801	1	2011		Financiamientos y empréstitos	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				
01	2	1	6	1	5	141	01	C08	A001	000	39801	1	2011	5	Recursos del Ejercicio	0.00	3,993.64	3,993.64	3,993.64	0.00	3,993.64	0.00	0.00	0.00	0.00	0.00	3,993.64	3,993.64				